

NT 7121/2020

AGENTIA NATIONALA A MEDICAMENTULUI SI A  
DISPOZITIVELOR MEDICALE DIN ROMANIA

MINISTERUL SANATATII  
AGENTIA NATIONALA A MEDICAMENTULUI SI  
A DISPOZITIVELOR MEDICALE DIN ROMANIA  
INSTR. Nr. 614836  
Ziua 23 Luna 09 Anul 2020

AVIZAT  
CONSILIUL ADMINISTRATIV

SE APROBA  
ORDONATOR PRINCIPAL  
DE CREDITE

Bugetul  
institutiilor publice finantate  
parțial din venituri proprii

MII LEI

| Capitol | Subcap. | Paragraf | Titlu/Art. | Articol | Alineat | DENUMIRE INDICATOR                                                                                                     | 2020   | TRIM I | TRIM II | TRIM III | TRIM IV |
|---------|---------|----------|------------|---------|---------|------------------------------------------------------------------------------------------------------------------------|--------|--------|---------|----------|---------|
| 0001    | 10      |          |            |         |         | TOTAL VENITURI                                                                                                         | 69,413 | 20,489 | 24,972  | 14,136   | 9,816   |
| 0002    | 10      |          |            |         |         | I.Venituri curente                                                                                                     | 69,413 | 20,489 | 24,972  | 14,136   | 9,816   |
| 2900    | 10      |          |            |         |         | C.Venituri nefiscale                                                                                                   | 69,413 | 20,489 | 24,972  | 14,136   | 9,816   |
| 3000    | 10      |          |            |         |         | Venituri din proprietate                                                                                               | 0      | 0      | 0       | 0        | 0       |
| 0       | 5       |          |            |         |         | Venituri din chirii                                                                                                    | 0      | 0      | 0       | 0        | 0       |
| 3300    | 10      |          |            |         |         | C.2 Vanzari de bunuri si servicii                                                                                      | 0      | 0      | 0       | 0        | 0       |
| 3310    | 0       |          |            |         |         | Venituri din prestari de servicii si alte activitati                                                                   | 0      | 0      | 0       | 0        | 0       |
| 3310    | 04      |          |            |         |         | Taxe si tarife pentru analize si servicii efectuate de laboratoare                                                     | 0      | 0      | 0       | 0        | 0       |
| 0       | 08      |          |            |         |         | Venituri din prestari servicii                                                                                         | 0      | 0      | 0       | 0        | 0       |
| 3310    | 20      |          |            |         |         | Venituri din cercetare                                                                                                 | 0      | 0      | 0       | 0        | 0       |
|         | 50      |          |            |         |         | Alte venituri din prestari de servicii si alte activitati                                                              | 0      | 0      | 0       | 0        | 0       |
| 3610    | 0       |          |            |         |         | Diverse venituri                                                                                                       | 69,413 | 20,489 | 24,972  | 14,136   | 9,816   |
| 3600    | 0       |          |            |         |         | Sume provenite din finantarea bugetara a anilor precedenti                                                             | 0      | 0      | 0       | 0        | 0       |
| 360032  | 0       |          |            |         |         | Sume provenite din finantarea bugetara a anilor precedenti                                                             | 0      | 0      | 0       | 0        | 0       |
| 3610    | 50      |          |            |         |         | Alte venituri                                                                                                          | 69,413 | 20,489 | 24,972  | 14,136   | 9,816   |
| 3710    | 0       |          |            |         |         | Transferuri voluntare altele decat subventiile                                                                         | 0      | 0      | 0       | 0        | 0       |
| 0       | 01      |          |            |         |         | Donatii si sponsorizari                                                                                                | 0      | 0      | 0       | 0        | 0       |
| 3900    | 10      |          |            |         |         | II Venituri din capital                                                                                                | 0      | 0      | 0       | 0        | 0       |
| 3910    | 0       |          |            |         |         | Venituri din valorificarea unor bunuri                                                                                 | 0      | 0      | 0       | 0        | 0       |
| 0       | 01      |          |            |         |         | Venituri din valorificarea unor bunuri ale institutiilor publice                                                       | 0      | 0      | 0       | 0        | 0       |
|         |         |          |            |         |         | sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli                                         | 0      | 0      | 0       | 0        | 0       |
| 4300    | 10      |          |            |         |         | IV.Subventii                                                                                                           | 0      | 0      | 0       | 0        | 0       |
| 4310    | 0       |          |            |         |         | Subventii de la alte administratii                                                                                     | 0      | 0      | 0       | 0        | 0       |
| 0       | 09      |          |            |         |         | Subventii pt. institutii publice                                                                                       | 0      | 0      | 0       | 0        | 0       |
| 0       | 01      | 01       |            |         |         | Fond European de Dezvoltare Regionala                                                                                  | 0      | 0      | 0       | 0        | 0       |
| 0       | 02      | 0        | 02         |         |         | Fondul social European                                                                                                 | 0      | 0      | 0       | 0        | 0       |
| 4801    |         |          |            |         |         | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | 0      | 0      | 0       | 0        | 0       |
| 6610    |         |          |            |         |         | SANATATE VENITURI PROPRII TOTAL CHELTUIELI                                                                             |        |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                  | 69,413 | 69,413 | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                       | 69,413 | 20,489 | 24,972  | 14,136   | 9,816   |
| 6610    |         | 01       |            |         |         | CHELTUIELI CURENTE                                                                                                     |        |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                  | 62,000 | 62,000 | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                       | 62,000 | 20,479 | 17,569  | 14,136   | 9,816   |
| 6610    |         | 10       |            |         |         | CHELTUIELI DE PERSONAL                                                                                                 |        |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                  | 54,459 | 54,459 | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                       | 54,459 | 17,465 | 15,122  | 12,720   | 9,152   |
|         |         | 10       | 01         |         |         | Cheltuieli cu salariile in bani                                                                                        |        |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                  | 52,528 | 52,528 | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                       | 52,528 | 16,380 | 14,780  | 12,421   | 8,947   |
|         |         | 10       | 01         | 01      |         | Salarii de baza                                                                                                        |        |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                  | 42,770 | 42,770 | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                       | 42,770 | 13,000 | 12,000  | 10,000   | 7,770   |
|         |         | 10       | 01         | 05      |         | Sporuri pt.conditii de munca                                                                                           |        |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                  | 5,552  | 5,552  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                       | 5,552  | 1,900  | 1,600   | 1,500    | 552     |
|         |         | 10       | 01         | 10      |         | Fond pentru posturi ocupate prin cumul                                                                                 |        |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                  | 894    | 894    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                       | 894    | 350    | 250     | 194      | 100     |
|         |         | 10       | 01         | 11      |         | Fond aferent platii cu ora                                                                                             |        |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                  | 0      | 0      | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                       | 0      | 0      | 0       | 0        | 0       |
|         |         | 10       | 01         | 13      |         | Indemnizatii de delegare                                                                                               |        |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                  | 450    | 450    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                       | 450    | 180    | 130     | 90       | 50      |
|         |         | 10       | 01         | 17      |         | Indemnizatii de hrana                                                                                                  |        |        |         |          |         |

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| Capitol | Subcap. | Paragraf | Titlu/Art. | Articol | Alineat | DENUMIRE INDICATOR                                       | 2020  | TRIM I | TRIM II | TRIM III | TRIM IV |
|---------|---------|----------|------------|---------|---------|----------------------------------------------------------|-------|--------|---------|----------|---------|
|         |         |          |            |         |         | Credite de angajament                                    | 2,082 | 2,082  |         |          |         |
|         |         |          |            |         |         | Credite bugetare                                         | 2,082 | 700    | 600     | 442      | 340     |
|         |         |          | 10         | 01      | 30      | Alte drepturi salariale in bani                          |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 780   | 780    | 0       |          | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 780   | 250    | 200     | 195      | 135     |
|         |         |          | 10         | 02      |         | <b>Cheltuieli cu salariile in natura</b>                 |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 725   | 725    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 725   | 725    | 0       | 0        | 0       |
|         |         |          | 10         | 02      | 06      | Vouchere de vacanta                                      |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 725   | 725    |         |          |         |
|         |         |          |            |         |         | Credite bugetare                                         | 725   | 725    | 0       | 0        | 0       |
|         |         |          | 10         | 03      |         | <b>Contributii</b>                                       |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 1,206 | 1,206  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 1,206 | 360    | 342     | 299      | 205     |
|         |         |          | 10         | 03      | 01      | Contributia de asigurari sociale de stat                 |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 30    | 30     | 0       |          | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 30    | 10     | 10      | 5        | 5       |
|         |         |          | 10         | 03      | 07      | Contributia asiguratorie pentru munca                    |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 1,176 | 1,176  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 1,176 | 350    | 332     | 294      | 200     |
| 6610    |         |          | 20         |         |         | <b>BUNURI SI SERVICII</b>                                |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 7,121 | 7,121  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 7,121 | 2,909  | 2,342   | 1,311    | 559     |
|         |         |          | 20         | 01      |         | <b>Bunuri si servicii</b>                                |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 2,133 | 2,133  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 2,133 | 946    | 644     | 370      | 173     |
|         |         |          | 20         | 01      | 01      | Furnituri de birou                                       |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 120   | 120    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 120   | 50     | 35      | 30       | 5       |
|         |         |          | 20         | 01      | 02      | Materiale pt curatenie                                   |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 50    | 50     | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 50    | 13     | 19      | 13       | 5       |
|         |         |          | 20         | 01      | 03      | incalzit iluminat si forta motrica                       |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 500   | 500    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 500   | 230    | 120     | 80       | 70      |
|         |         |          | 20         | 01      | 04      | Apa, canal si salubritate                                |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 70    | 70     | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 70    | 20     | 31      | 14       | 5       |
|         |         |          | 20         | 01      | 05      | Carburanti si lubrifianti                                |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 90    | 90     | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 90    | 23     | 34      | 23       | 10      |
|         |         |          | 20         | 01      | 06      | Piese de schimb                                          |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 125   | 125    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 125   | 50     | 40      | 25       | 10      |
|         |         |          | 20         | 01      | 08      | Posta ,telecomunicatii,radoi tv,internet                 |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 120   | 120    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 120   | 30     | 45      | 30       | 15      |
|         |         |          | 20         | 01      | 09      | Materiale si prestari de servicii cu caracter functional |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 58    | 58     | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 58    | 30     | 20      | 5        | 3       |
|         |         |          | 20         | 01      | 30      | Alte bunuri si serv pt intret si functionare             |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 1,000 | 1,000  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 1,000 | 500    | 300     | 150      | 50      |
|         |         |          | 20         | 02      |         | <b>Reparatii curente</b>                                 |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 500   | 500    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 500   | 200    | 200     | 50       | 50      |
|         |         |          | 20         | 04      |         | <b>Medicamente si materiale sanitare</b>                 |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 378   | 378    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 378   | 55     | 123     | 179      | 21      |
|         |         |          | 20         | 04      | 02      | Materiale sanitare                                       |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 128   | 128    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 128   | 3      | 5       | 119      | 1       |
|         |         |          | 20         | 04      | 03      | Reactivi                                                 |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 196   | 196    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                         | 196   | 50     | 79      | 47       | 20      |
|         |         |          | 20         | 04      | 04      | Dezinfectanti                                            |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                    | 54    | 54     | 0       | 0        | 0       |



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|---------|---------|----------|------------|---------|---------|----------------------------------------------------------------------------------------------------------------------------------|-------|--------|---------|----------|---------|
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 54    | 2      | 39      | 13       | 0       |
|         |         |          | 20         | 05      |         | Bunuri de natura ob. de inventar                                                                                                 |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 217   | 217    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 217   | 60     | 70      | 67       | 20      |
|         |         |          | 20         | 05      | 30      | Alte obiecte de inventar                                                                                                         |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 217   | 217    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 217   | 60     | 70      | 67       | 20      |
|         |         |          | 20         | 06      |         | Deplasari, detasari, transferuri                                                                                                 |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 1,400 | 1,400  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 1,400 | 600    | 440     | 300      | 60      |
|         |         |          | 20         | 06      | 01      | Deplasari interne, detasari transferuri                                                                                          |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 1,000 | 1,000  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 1,000 | 400    | 320     | 250      | 30      |
|         |         |          | 20         | 06      | 02      | Deplasari in strainatate                                                                                                         |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 400   | 400    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 400   | 200    | 120     | 50       | 30      |
|         |         |          | 20         | 09      |         | Materiale de laborator                                                                                                           |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 39    | 39     | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 39    | 0      | 37      | 2        | 0       |
|         |         |          | 20         | 11      |         | Carti publicatii si materiale documentare                                                                                        |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 30    | 30     | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 30    | 8      | 16      | 4        | 2       |
|         |         |          | 20         | 13      |         | Pregatirea profesionala                                                                                                          |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 200   | 200    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 200   | 100    | 65      | 25       | 10      |
|         |         |          | 20         | 14      |         | Protectia muncii                                                                                                                 |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 72    | 72     | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 72    | 8      | 53      | 8        | 3       |
|         |         |          | 20         | 25      |         | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 328   | 328    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 328   | 82     | 124     | 82       | 40      |
|         |         |          | 20         | 30      |         | Alte cheltuieli                                                                                                                  |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 1,824 | 1,824  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 1,824 | 850    | 570     | 224      | 180     |
|         |         |          | 20         | 30      | 04      | Chirii                                                                                                                           |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 200   | 200    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 200   | 50     | 70      | 50       | 30      |
|         |         |          | 20         | 30      | 30      | Alte cheltuieli cu bunuri si servicii                                                                                            |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 1,624 | 1,624  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 1,624 | 800    | 500     | 174      | 150     |
| 6610    |         |          | 59         |         |         | ALTE CHELTUIELI                                                                                                                  |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 420   | 420    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 420   | 105    | 105     | 105      | 105     |
|         |         |          | 59         | 40      |         | Sume aferente persoanelor cu handicap neincadrate                                                                                |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 420   | 420    | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 420   | 105    | 105     | 105      | 105     |
| 6610    |         |          | 70         |         |         | CHELTUIELI DE CAPITAL                                                                                                            |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 7,413 | 7,413  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 7,413 | 10     | 7,403   | 0        | 0       |
|         |         |          | 71         |         |         | Active nefinanciare                                                                                                              |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 7,413 | 7,413  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 7,413 | 10     | 7,403   | 0        | 0       |
|         |         |          | 71         | 01      |         | Active fixe                                                                                                                      |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 7,413 | 7,413  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 7,413 | 10     | 7,403   | 0        | 0       |
|         |         |          | 71         | 01      | 01      | Constructii                                                                                                                      |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 0     | 0      | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 0     | 0      | 0       | 0        | 0       |
|         |         |          | 71         | 01      | 02      | Masini, echipamente si mijloace de transport                                                                                     |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 3,753 | 3,753  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 3,753 | 0      | 3,753   | 0        | 0       |
|         |         |          | 71         | 01      | 03      | Mobilier, aparatura birotica si alte active corporale                                                                            |       |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament                                                                                                            | 66    | 66     | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                                                                                                                 | 66    | 0      | 66      | 0        | 0       |
|         |         |          | 71         | 01      | 30      | Alte active fixe                                                                                                                 |       |        |         |          |         |

| Capitol | Subcap. | Paragraf | Titlu/Art. | Articol | Alineat | DENUMIRE INDICATOR                    | 2020   | TRIM I | TRIM II | TRIM III | TRIM IV |
|---------|---------|----------|------------|---------|---------|---------------------------------------|--------|--------|---------|----------|---------|
|         |         |          |            |         |         | Credite de angajament                 | 3,594  | 3,594  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare                      | 3,594  | 10     | 3,584   | 0        | 0       |
| 6610    | 50      |          |            |         |         | Alte cheltuieli in domeniul sanatatii | 69,413 | 20,489 | 24,972  | 14,136   | 9,816   |
|         |         | 50       |            |         |         | Alte institutii si actiuni sanitare   | 69,413 | 20,489 | 24,972  | 14,136   | 9,816   |

PRESEDINTE,  
Bujor Eugen ALMĂȘAN

SEF SERV.BUGET FINANCIAR CONTABILITATE,  
Lucia Adriana MIHAI