

AVIZAT  
CONSILIUL ADMINISTRATIV

*[Signature]*

Bugetul  
institutiilor publice finantate  
partial din venituri proprii

SE APROBA  
ORDONATOR PRINCIPAL  
DE CREDITE



| Capitol | Subcap. | Paragraf | Titlu/Art. | Articol | Alineat | DENUMIRE INDICATOR   | MII LEI |        |         |          |         |
|---------|---------|----------|------------|---------|---------|--|---------|--------|---------|----------|---------|
|         |         |          |            |         |         |  | 2022    | TRIM I | TRIM II | TRIM III | TRIM IV |
| 0001    | 10      |          |            |         |         | TOTAL VENITURI   | 65,625  | 17,527 | 17,966  | 15,052   | 15,080  |
| 0002    | 10      |          |            |         |         | I.Venituri curente   | 65,625  | 17,527 | 17,966  | 15,052   | 15,080  |
| 2900    | 10      |          |            |         |         | C.Venituri nefiscale   | 65,625  | 17,527 | 17,966  | 15,052   | 15,080  |
| 3000    | 10      |          |            |         |         | Venituri din proprietate   | 0       |        |         |          |         |
| 0       | 5       |          |            |         |         | Venituri din chirii  | 0       |        |         |          |         |
| 3300    | 10      |          |            |         |         | C.2 Vanzari de bunuri si servicii  | 0       | 0      | 0       | 0        | 0       |
| 3310    | 0       |          |            |         |         | Venituri din prestari de servicii si alte activitati                           | 0       | 0      | 0       | 0        | 0       |
| 3310    | 04      |          |            |         |         | Taxe si tarife pentru analize si servicii efectuate de laboratoare             | 0       | 0      | 0       | 0        | 0       |
| 0       | 08      |          |            |         |         | Venituri din prestari servicii   | 0       |        |         |          |         |
| 3310    | 20      |          |            |         |         | Venituri din cercetare   | 0       | 0      | 0       | 0        | 0       |
|         | 50      |          |            |         |         | Alte venituri din prestari de servicii si alte activitati                      | 0       |        |         |          |         |
| 3610    | 0       |          |            |         |         | Diverse venituri   | 65,625  | 17,527 | 17,966  | 15,052   | 15,080  |
| 3600    | 0       |          |            |         |         | Sume provenite din finantarea bugetara a anilor precedenti                     | 0       |        |         |          |         |
| 36003   | 0       |          |            |         |         | Sume provenite din finantarea bugetara a anilor precedenti                     | 0       |        |         |          |         |
| 3610    | 50      |          |            |         |         | Alte venituri  | 65,625  | 17,527 | 17,966  | 15,052   | 15,080  |
| 3710    | 0       |          |            |         |         | Transferuri voluntare altele decat subventiile                                 | 0       |        |         |          |         |
| 0       | 01      |          |            |         |         | Donatii si sponsorizari  | 0       |        |         |          |         |
| 3900    | 10      |          |            |         |         | II Venituri din capital  | 0       |        |         |          |         |
| 3910    | 0       |          |            |         |         | Venituri din valorificarea unor bunuri   | 0       |        |         |          |         |
| 0       | 01      |          |            |         |         | Venituri din valorificarea unor bunuri ale institutiilor publice               | 0       |        |         |          |         |
|         |         |          |            |         |         | sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli | 0       |        |         |          |         |
| 4300    | 10      |          |            |         |         | IV.Subventii   | 0       | 0      | 0       | 0        | 0       |
| 4310    | 0       |          |            |         |         | Subventii de la alte administratii   | 0       | 0      | 0       | 0        | 0       |
| 0       | 09      |          |            |         |         | Subventii pt. instituti publice  | 0       | 0      | 0       | 0        | 0       |
| 0       | 01      | 01       |            |         |         | Fond European de Dezvoltare Regionala  | 0       |        |         |          |         |
| 0       | 02      | 02       |            |         |         | Fondul social European   | 0       |        |         |          |         |
| 6610    |         |          |            |         |         | SANATATE VENITURI PROPRII TOTAL<br>CHELTUIELI                                  |         |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament  | 65,625  | 65,625 | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare   | 65,625  | 17,527 | 17,966  | 15,052   | 15,080  |
| 6610    |         | 01       |            |         |         | CHELTUIELI CURENTE   |         |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament  | 62,683  | 62,683 | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare   | 62,683  | 17,527 | 15,164  | 15,052   | 14,940  |
| 6610    |         | 10       |            |         |         | CHELTUIELI DE PERSONAL   |         |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament  | 57,087  | 57,087 | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare   | 57,087  | 14,914 | 14,059  | 14,058   | 14,056  |
|         |         |          |            |         |         | Cheltuieli cu salariile in bani  |         |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament  | 55,119  | 55,119 | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare   | 55,119  | 13,850 | 13,757  | 13,756   | 13,756  |
|         |         |          |            |         |         | Salarii de baza  |         |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament  | 44,576  | 44,576 | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare   | 44,576  | 11,144 | 11,144  | 11,144   | 11,144  |
|         |         |          |            |         |         | Sporuri pt.conditii de munca   |         |        |         |          |         |
|         |         |          |            |         |         | Credite de angajament  | 5,830   | 5,830  | 0       | 0        | 0       |
|         |         |          |            |         |         | Credite bugetare   | 5,830   | 1,458  | 1,458   | 1,457    | 1,457   |
|         |         |          |            |         |         | Fond pentru posturi ocupate prin cumul   |         |        |         |          |         |

|      |    |    |    |  |  |       |       |     |     |
|------|----|----|----|--|--|-------|-------|-----|-----|
|      |    |    |    | Credite de angajament                    | 1,240  | 1,240 |       |     |     |
|      |    |    |    | Credite bugetare                         | 1,240  | 310   | 310   | 310 | 310 |
|      | 10 | 01 | 11 | Fond aferent platii cu ora               |  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 0  | 0     |       |     |     |
|      |    |    |    | Credite bugetare                         | 0  | 0     | 0     | 0   | 0   |
|      | 10 | 01 | 13 | Indemnizatii de delegare                 |  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 453  | 453   | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 453  | 183   | 90    | 90  | 90  |
|      | 10 | 01 | 17 | Indemnizatii de hrana                    |  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 2,200  | 2,200 |       |     |     |
|      |    |    |    | Credite bugetare                         | 2,200  | 550   | 550   | 550 | 550 |
|      | 10 | 01 | 30 | Alte drepturi salariale in bani          |  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 820  | 820   | 0     |     | 0   |
|      |    |    |    | Credite bugetare                         | 820  | 205   | 205   | 205 | 205 |
|      | 10 | 02 |    | Cheltuieli cu salariile in natura        |  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 762  | 762   | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 762  | 762   | 0     | 0   | 0   |
|      | 10 | 02 | 06 | Vouchere de vacanta                      |  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 762  | 762   |       |     |     |
|      |    |    |    | Credite bugetare                         | 762  | 762   | 0     | 0   | 0   |
|      | 10 | 03 |    | Contributii                              |  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 1,206  | 1,206 | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 1,206  | 302   | 302   | 302 | 300 |
|      | 10 | 03 | 01 | Contributia de asigurari sociale de stat |  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 30   | 30    | 0     |     | 0   |
|      |    |    |    | Credite bugetare                         | 30   | 8     | 8     | 8   | 6   |
|      | 10 | 03 | 07 | Contributia asiguratorie pentru munca    |  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 1,176  | 1,176 | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 1,176  | 294   | 294   | 294 | 294 |
| 6610 |    | 20 |    | BUNURI SI SERVICII                       |  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 5,176  | 5,176 | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 5,176  | 2,463 | 1,005 | 894 | 814 |
|      |    | 20 | 01 | Bunuri si servicii                       |  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 2,993  | 2,993 | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 2,993  | 1,452 | 399   | 550 | 592 |
|      |    | 20 | 01 | 01                                       | Furnituri de birou                                       |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 400  | 400   | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 400  | 55    | 60    | 90  | 195 |
|      |    | 20 | 01 | 02                                       | Materiale pt curatenie                                   |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 56   | 56    | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 56   | 12    | 12    | 10  | 22  |
|      |    | 20 | 01 | 03                                       | incalzit iluminat si forta motrica                       |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 1,210  | 1,210 | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 1,210  | 1,040 | 0     | 85  | 85  |
|      |    | 20 | 01 | 04                                       | Apa, canal si salubritate                                |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 80   | 80    | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 80   | 20    | 20    | 20  | 20  |
|      |    | 20 | 01 | 05                                       | Carburanti si lubrifianti                                |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 72   | 72    | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 72   | 25    | 25    | 11  | 11  |
|      |    | 20 | 01 | 06                                       | Piese de schimb  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 130  | 130   | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 130  | 40    | 40    | 40  | 10  |
|      |    | 20 | 01 | 08                                       | Posta,telecomunicatii,radio tv,internet                  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 105  | 105   | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 105  | 40    | 22    | 22  | 21  |
|      |    | 20 | 01 | 09                                       | Materiale si prestari de servicii cu caracter functional |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 75   | 75    | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 75   | 20    | 20    | 20  | 15  |
|      |    | 20 | 01 | 30                                       | Alte bunuri si serv pt intret si functionare             |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 865  | 865   | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 865  | 200   | 200   | 252 | 213 |
|      |    | 20 | 02 | Reparatii curente                        |  |       |       |     |     |
|      |    |    |    | Credite de angajament                    | 210  | 210   | 0     | 0   | 0   |
|      |    |    |    | Credite bugetare                         | 210  | 150   | 50    | 5   | 5   |
|      |    | 20 | 04 | Medicamente si materiale sanitare        |  |       |       |     |     |

|      |    |    |    |  |     |     |     |     |    |
|------|----|----|----|--|-----|-----|-----|-----|----|
|      |    |    |    | Credite de angajament  | 174 | 174 | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 174 | 75  | 40  | 40  | 19 |
|      | 20 | 04 | 02 | Materiale sanitare   |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 25  | 25  | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 25  | 25  | 0   | 0   | 0  |
|      | 20 | 04 | 03 | Reactivi   |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 139 | 139 | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 139 | 40  | 40  | 40  | 19 |
|      | 20 | 04 | 04 | Dezinfectanti  |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 10  | 10  | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 10  | 10  | 0   | 0   | 0  |
|      | 20 | 05 |    | Bunuri de natura ob. de inventar   |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 358 | 358 | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 358 | 75  | 75  | 117 | 91 |
|      | 20 | 05 | 30 | Alte obiecte de inventar   |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 358 | 358 | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 358 | 75  | 75  | 117 | 91 |
|      | 20 | 06 |    | Deplasari, detasari, transferuri   |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 410 | 410 | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 410 | 100 | 100 | 120 | 90 |
|      | 20 | 06 | 01 | Deplasari interne, detasari transferuri  |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 250 | 250 | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 250 | 50  | 50  | 75  | 75 |
|      | 20 | 06 | 02 | Deplasari in strainatate   |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 160 | 160 | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 160 | 50  | 50  | 45  | 15 |
|      | 20 | 09 |    | Materiale de laborator   |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 37  | 37  | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 37  | 15  | 15  | 7   |    |
|      | 20 | 11 |    | Carti publicatii si materiale documentare  |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 33  | 33  | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 33  | 20  | 13  | 0   | 0  |
|      | 20 | 13 |    | Pregatirea profesionala  |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 84  | 84  | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 84  | 65  | 19  | 0   | 0  |
|      | 20 | 14 |    | Protectia muncii   |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 45  | 45  | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 45  | 25  | 20  | 0   | 0  |
|      | 20 | 25 |    | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 20  | 20  | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 20  | 20  | 0   | 0   | 0  |
|      | 20 | 30 |    | Alte cheltuieli  |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 812 | 812 | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 812 | 466 | 274 | 55  | 17 |
|      | 20 | 30 | 02 | Protocol si reprezentare   |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 21  | 21  | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 21  | 6   | 5   | 5   | 5  |
|      | 20 | 30 | 04 | Chirii   |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 170 | 170 | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 170 | 60  | 50  | 50  | 10 |
|      | 20 | 30 | 09 | Executarea silita a creantelor   |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 2   | 2   | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 2   | 0   | 0   | 0   | 2  |
|      | 20 | 30 | 30 | Alte cheltuieli cu bunuri si servicii  |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 619 | 619 | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 619 | 400 | 219 | 0   | 0  |
| 6610 | 59 |    |    | ALTE CHELTUIELI  |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 420 | 420 | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 420 | 150 | 100 | 100 | 70 |
|      | 59 | 40 |    | Sume aferente persoanelor cu handicap neincadrate  |     |     |     |     |    |
|      |    |    |    | Credite de angajament  | 420 | 420 | 0   | 0   | 0  |
|      |    |    |    | Credite bugetare   | 420 | 150 | 100 | 100 | 70 |

|      |    |    |    |  |        |        |        |        |        |
|------|----|----|----|--|--------|--------|--------|--------|--------|
| 6610 |    | 70 |    | CHELTUIELI DE CAPITAL                                    |        |        |        |        |        |
|      |    |    |    | Credite de angajament                                    | 2,942  | 2,942  | 0      | 0      | 0      |
|      |    |    |    | Credite bugetare   | 2,942  | 0      | 2,802  | 0      | 140    |
|      |    | 71 |    | Active nefinanciare                                      |        |        |        |        |        |
|      |    |    |    | Credite de angajament                                    | 2,942  | 2,942  | 0      | 0      | 0      |
|      |    |    |    | Credite bugetare   | 2,942  | 0      | 2,802  | 0      | 140    |
|      |    | 71 | 01 | Active fixe  |        |        |        |        |        |
|      |    |    |    | Credite de angajament                                    | 2,459  | 2,459  | 0      | 0      | 0      |
|      |    |    |    | Credite bugetare   | 2,459  | 0      | 2,319  | 0      | 140    |
|      |    | 71 | 01 | 01 Constructii   |        |        |        |        |        |
|      |    |    |    | Credite de angajament                                    | 526    | 526    | 0      | 0      | 0      |
|      |    |    |    | Credite bugetare   | 526    | 0      | 526    | 0      | 0      |
|      |    | 71 | 01 | 02 Masini, echipamente si mijloace de transport          |        |        |        |        |        |
|      |    |    |    | Credite de angajament                                    | 1,753  | 1,753  | 0      | 0      | 0      |
|      |    |    |    | Credite bugetare   | 1,753  | 0      | 1,753  | 0      | 0      |
|      |    | 71 | 01 | 03 Mobilier, aparatura birotica si alte active corporale |        |        |        |        |        |
|      |    |    |    | Credite de angajament                                    | 140    | 140    | 0      | 0      | 0      |
|      |    |    |    | Credite bugetare   | 140    | 0      | 0      | 0      | 140    |
|      |    | 71 | 01 | 30 Alte active fixe                                      |        |        |        |        |        |
|      |    |    |    | Credite de angajament                                    | 40     | 40     | 0      | 0      | 0      |
|      |    |    |    | Credite bugetare   | 40     | 0      | 40     | 0      | 0      |
|      |    | 71 | 03 | Reparatii capitale                                       |        |        |        |        |        |
|      |    |    |    | Credite de angajament                                    | 483    | 483    | 0      | 0      | 0      |
|      |    |    |    | Credite bugetare   | 483    | 0      | 483    | 0      | 0      |
| 6610 | 50 |    |    | Alte cheltuieli in domeniul sanatatii                    | 65,625 | 17,527 | 17,966 | 15,052 | 15,080 |
|      | 50 |    |    | Alte institutii si actiuni sanitare                      | 65,625 | 17,527 | 17,966 | 15,052 | 15,080 |

PREȘEDINTE  
Răzvan Mihai PRISADA



Director Direcția Economică și Achiziții Publice  
Cristina Maria CIBOTARU